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| **LEA: Union Springs Central School District** | **FOR TITLE: CARES ACT – ESSER II Application** |
| **BEDSCODE: 051901040000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15***  *Professional Salaries* | *ESSER II funds are allocated to the salaries of School Counselors who operate in AJ Smith Elementary School, Union Springs Middle School, and Union Springs High School in order to address the mental health needs accentuated by the COVID-19 Pandemic. Additionally, ESSER II funds are allocated to Remote Teachers in order to address learning gaps created by the COVID-19 Pandemic. The allocation includes funding dating back to March 13, 2020, per ESSER II regulations.* |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* | *In order to comply with cleaning and disinfecting protocols, an outside agency needed to be hired by the district to ensure that school buildings were properly sanitized.* |
| ***Code 45***  *Supplies and Materials* |  |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |